



MUNICIPIO DE TLAHUAPAN
ESTADO DE PUEBLA
Presupuesto Ingreso Estimado: 2024 (Id: 2)
Poliza: P00002

Usr: SUPERVISOR
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 21/feb./2024
 10:44 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01	\$4,388.84	\$365.73	\$365.73	\$365.73	\$365.73	\$365.74	\$365.74	\$365.74	\$365.74	\$365.74	\$365.74	\$365.74	\$365.74
Impuestos sobre los ingresos RIFAS, SORTEOS Y JUEGOS													
12-01-01	\$1,372,536.32	\$114,378.02	\$114,378.02	\$114,378.02	\$114,378.02	\$114,378.03	\$114,378.03	\$114,378.03	\$114,378.03	\$114,378.03	\$114,378.03	\$114,378.03	\$114,378.03
Impuestos sobre el patrimonio URBANO													
12-01-02	\$841,231.93	\$70,102.67	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66	\$70,102.66
Impuestos sobre el patrimonio RUSTICO													
12-02	\$397,874.10	\$33,156.17	\$33,156.17	\$33,156.17	\$33,156.17	\$33,156.17	\$33,156.17	\$33,156.18	\$33,156.18	\$33,156.18	\$33,156.18	\$33,156.18	\$33,156.18
Impuestos sobre el patrimonio ISABI													
41-01	\$428.53	\$0.00	\$0.00	\$428.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MERCADOS Y													
41-02	\$24,449.46	\$2,037.45	\$2,037.45	\$2,037.45	\$2,037.45	\$2,037.45	\$2,037.45	\$2,037.46	\$2,037.46	\$2,037.46	\$2,037.46	\$2,037.46	\$2,037.46
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PANTEONES													
43-01	\$2,256,167.97	\$188,013.99	\$188,013.99	\$188,013.99	\$188,014.00	\$188,014.00	\$188,014.00	\$188,014.00	\$188,014.00	\$188,014.00	\$188,014.00	\$188,014.00	\$188,014.00
Derechos por prestación de servicios ALUMBRADO PUBLICO													
43-02	\$126,667.22	\$10,555.61	\$10,555.61	\$10,555.60	\$10,555.60	\$10,555.60	\$10,555.60	\$10,555.60	\$10,555.60	\$10,555.60	\$10,555.60	\$10,555.60	\$10,555.60
Derechos por prestación de servicios CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES													
43-03	\$142,225.81	\$11,852.16	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15	\$11,852.15
Derechos por prestación de servicios LICENCIAS Y PERMISOS													
43-04-01	\$141,223.34	\$11,768.62	\$11,768.62	\$11,768.61	\$11,768.61	\$11,768.61	\$11,768.61	\$11,768.61	\$11,768.61	\$11,768.61	\$11,768.61	\$11,768.61	\$11,768.61
Derechos por prestación de servicios AGUA POTABLE CORRIENTE													
43-04-02	\$60,142.13	\$5,011.85	\$5,011.85	\$5,011.85	\$5,011.85	\$5,011.85	\$5,011.84	\$5,011.84	\$5,011.84	\$5,011.84	\$5,011.84	\$5,011.84	\$5,011.84
Derechos por prestación de servicios AGUA POTABLE REZAGO													
43-04-03	\$9,469.46	\$789.13	\$789.13	\$789.12	\$789.12	\$789.12	\$789.12	\$789.12	\$789.12	\$789.12	\$789.12	\$789.12	\$789.12
Derechos por prestación de servicios OTROS CONCEPTOS													
43-05	\$296,453.55	\$24,704.47	\$24,704.47	\$24,704.47	\$24,704.46	\$24,704.46	\$24,704.46	\$24,704.46	\$24,704.46	\$24,704.46	\$24,704.46	\$24,704.46	\$24,704.46
Derechos por prestación de servicios REGISTRO CIVIL													
44-01	\$1,249,234.67	\$104,102.88	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89	\$104,102.89
Otros Derechos OTROS DERECHOS													
51-01-01	\$244,552.70	\$20,379.40	\$20,379.40	\$20,379.39	\$20,379.39	\$20,379.39	\$20,379.39	\$20,379.39	\$20,379.39	\$20,379.39	\$20,379.39	\$20,379.39	\$20,379.39
Productos FORMATOS OFICIALES													
51-01-02-01	\$509.57	\$42.47	\$42.47	\$42.47	\$42.47	\$42.47	\$42.46	\$42.46	\$42.46	\$42.46	\$42.46	\$42.46	\$42.46
Productos RECURSOS FISCALES													
51-01-02-02	\$1,458.79	\$121.56	\$121.56	\$121.56	\$121.56	\$121.56	\$121.57	\$121.57	\$121.57	\$121.57	\$121.57	\$121.57	\$121.57
Productos PARTICIPACIONES													
51-01-02-03	\$19,112.11	\$1,592.67	\$1,592.67	\$1,592.67	\$1,592.67	\$1,592.67	\$1,592.68	\$1,592.68	\$1,592.68	\$1,592.68	\$1,592.68	\$1,592.68	\$1,592.68
Productos FISM													
51-01-02-04	\$11,216.98	\$934.74	\$934.74	\$934.75	\$934.75	\$934.75	\$934.75	\$934.75	\$934.75	\$934.75	\$934.75	\$934.75	\$934.75
Productos FORTAMUN													
61-02-01	\$45,866.47	\$3,822.20	\$3,822.20	\$3,822.20	\$3,822.20	\$3,822.20	\$3,822.21	\$3,822.21	\$3,822.21	\$3,822.21	\$3,822.21	\$3,822.21	\$3,822.21
Multas SANCIONES													
81-01	\$42,628,930.03	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...	\$3,552,410...
Participaciones FONDO GENERAL DE PARTICIPACIONES													



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81-02 Participaciones FONDO DE FOMENTO MUNICIPAL	\$1,426,892.58	\$118,907.71	\$118,907.71	\$118,907.71	\$118,907.71	\$118,907.71	\$118,907.71	\$118,907.72	\$118,907.72	\$118,907.72	\$118,907.72	\$118,907.72	\$118,907.72
81-03 Participaciones FONDO DE FISCALIZACION Y RECAUDACION	\$455,957.97	\$37,996.49	\$37,996.49	\$37,996.49	\$37,996.50	\$37,996.50	\$37,996.50	\$37,996.50	\$37,996.50	\$37,996.50	\$37,996.50	\$37,996.50	\$37,996.50
81-04 Participaciones FONDO DE COMPENSACION	\$430,339.20	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60	\$35,861.60
81-05 Participaciones IEPS	\$464,754.42	\$38,729.53	\$38,729.53	\$38,729.53	\$38,729.53	\$38,729.53	\$38,729.53	\$38,729.54	\$38,729.54	\$38,729.54	\$38,729.54	\$38,729.54	\$38,729.54
81-06 Participaciones GASOLINA Y DIESEL	\$708,635.45	\$59,052.96	\$59,052.96	\$59,052.96	\$59,052.96	\$59,052.96	\$59,052.95	\$59,052.95	\$59,052.95	\$59,052.95	\$59,052.95	\$59,052.95	\$59,052.95
81-07 Participaciones ISR	\$3,061,914.65	\$255,159.56	\$255,159.56	\$255,159.56	\$255,159.56	\$255,159.56	\$255,159.55	\$255,159.55	\$255,159.55	\$255,159.55	\$255,159.55	\$255,159.55	\$255,159.55
81-08 Participaciones TENENCIA O USO DE VEHICULOS	\$140.89	\$0.00	\$140.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-09 Participaciones FONDO DE COMPENSACION ISAN	\$3,191,759.70	\$265,979.97	\$265,979.97	\$265,979.97	\$265,979.97	\$265,979.97	\$265,979.97	\$265,979.98	\$265,979.98	\$265,979.98	\$265,979.98	\$265,979.98	\$265,979.98
81-10 Participaciones ISAN	\$696,426.87	\$58,035.58	\$58,035.58	\$58,035.58	\$58,035.57	\$58,035.57	\$58,035.57	\$58,035.57	\$58,035.57	\$58,035.57	\$58,035.57	\$58,035.57	\$58,035.57
82-01 Aportaciones FISM	\$41,423,794.69	\$0.00	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$4,142,379...	\$0.00
82-02 Aportaciones FORTAMUN	\$38,676,445.05	\$0.00	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...	\$3,516,040...
83-01 Convenios OBRA PÚBLICA	\$631,661.04	\$0.00	\$0.00	\$0.00	\$631,661.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$5,025,866.02	\$12,684,714.44	\$12,684,285.93	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98
	\$141,042,862.49	\$12,684,426.81	\$13,315,946.95	\$12,684,285.93	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$12,684,285.98	\$8,541,906.51