

MUNICIPIO DE TLAHUAPAN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
 Del 1 de Enero al 30 de Septiembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
1	22,005,000.00	0.00	22,005,000.00	16,627,617.27	16,627,617.27	5,377,382.73
1.1	21,084,787.81	0.00	21,084,787.81	16,627,617.27	16,627,617.27	4,457,170.54
1.1.1	0.00	0.00	0.00	0.00	0.00	0.00
1.1.2	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00
1.1.4	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5	0.00	0.00	0.00	0.00	0.00	0.00
1.1.6	20,212.19	0.00	20,212.19	0.00	0.00	20,212.19
1.1.7	0.00	0.00	0.00	0.00	0.00	0.00
2	8,991,393.61	2,683,444.62	11,674,838.23	8,212,846.71	8,210,596.68	3,461,991.52
2.1	3,495,340.00	-406,798.18	3,088,541.82	2,158,748.31	2,158,748.31	929,793.51
2.2	500,000.00	-46,168.30	453,831.70	158,335.51	158,335.51	295,496.19
2.3	100,000.00	0.00	100,000.00	31,841.48	31,841.48	68,158.52
2.4	495,000.00	99,524.40	594,524.40	246,466.34	244,216.31	348,058.06
2.5	150,000.00	3,481,317.14	3,631,317.14	3,369,098.19	3,369,098.19	262,218.95
2.6	2,499,000.00	-161,275.12	2,337,724.88	1,620,822.41	1,620,822.41	716,902.47
2.7	50,000.00	186,275.12	236,275.12	172,399.52	172,399.52	63,875.60
2.8	200,000.00	0.00	200,000.00	86,011.00	86,011.00	113,989.00
2.9	1,502,053.61	-469,430.44	1,032,623.17	369,123.95	369,123.95	663,499.22
3	11,050,000.00	5,044,847.39	16,094,847.39	12,786,833.00	12,628,287.90	3,308,014.39
3.1	2,900,000.00	1,945,783.68	4,845,783.68	4,218,931.94	4,218,931.94	626,851.74
3.2	0.00	239,239.48	239,239.48	237,959.08	158,992.08	1,280.40
3.3	900,000.00	188,239.76	1,088,239.76	863,697.75	836,725.95	224,542.01
3.4	100,000.00	423,000.00	523,000.00	184,899.52	184,899.52	338,100.48